

Projected Staff Support from the Ministry of Agriculture, Forestry and Fisheries				
Projected Personnel Needs				
Objective 1. Increasing Agricultural Productivity and Food Security	Division/No. of staff (FTE)¹	Central Staff Involved in Project	District Staff Involved in Project	Comments
	Crop Production @.82 FTE	Director, Crop Production (for coordination) @.15 FTE Two L4 ² staff, @.333 FTE		Personnel with leadership qualities will be selected and trained to become trainers in their specialties.
	Reforestation and Forest Rehabilitation @.48 FTE	Director, Reforestation and Forest Rehabilitation (for coordination) @.15 FTE One L4 staff @.333 FTE		Personnel with leadership qualities will be selected and trained to become trainers in their specialties.
	Research and Extension Center @.82 FTE	Director, Research and Extension Center (for coordination) @.15FTE Two extension staff @.333 FTE		Personnel with leadership qualities will be selected and trained to become trainers in their specialties.
	Agricultural District Office @1.33 FTE		Crop production officer @.33FTE Forestry officer @.33FTE Natural Resource Management officer @.33FTE	Personnel with leadership qualities will be selected and trained to become trainers in their specialties.

1/FTE: full-time equivalent. Full time =1.0, half-time = .5

2/L4: refers to the officer rank at Levels from 1 to 6.

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Objective 2. Diversity and Intensify Crop Production to Generate New Income and Employment Opportunities	Division/No. of staff (FTE) ¹	Central Staff Involved in Project	District Staff Involved in Project	Comments
	Crop Production @ .82FTE	Director, Crop Production (for coordination) @.15 FTE Two L4 ² staff, @ .33 FTE		MAFF lacks economists on its staff so the staff involved in the project will be trained in farm and natural resource economics
	Research and Extension Center @ 0.82 FTE	Director, Research and Extension Center (for coordination) @ .15FTE Two extension staff @ .33 FTE		MAFF lacks economists on its staff so the staff involved in the project will be trained in farm and natural resource economics
	Agricultural District Office @ 1.33 FTE		Crop production officer @ .33 FTE Forestry officer @ .33 FTE Irrigation officer @ .33 FTE Natural Resource Management officer @.33 FTE	MAFF lacks economists on its staff so the staff involved in the project will be trained in farm and natural resource economics

1/FTE: full-time equivalent. Full time =1.0, half-time = .5

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Objective 3. Improved Watershed Productivity and Sustainability through the Adoption of Sound Natural Resource Management Practice	Division/No. of staff (FTE)¹	Central Staff Involved in Project	District Staff Involved in Project	Comments
	Crop Production @ .82 FTE	Director, Crop Production (for coordination) @.15 FTE Two L4 ² staff, @ .33 FTE		
	Reforestation and Forest Rehabilitation @ .48	Director, Reforestation and Forest Rehabilitation (for coordination) @ .15 FTE One L4 ² staff @ .33 FTE		
	Research and Extension Center @ .82 FTE	Director, Research and Extension Center (for coordination) @ .15FTE Two extension staff @ .33 FTE		
	Agricultural District Office @ 1.33 FTE		Crop production officer @ .33 FTE Forestry officer @ .33 FTE Irrigation officer @ .33FTE Natural Resource Management officer @.33FTE	

1/FTE: full-time equivalent. Full time =1.0, half-time = .5

2/L4: refers to the officer rank at Levels from 1 to 6.

STAFF SUPPORT FROM THE MAFF

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Projected Personnel Needs				
Summary FTE¹				
Objective	1	2	3	
Crops Division	0.82	0.82	0.82	2.5
Reforestation and Forest Rehabilitation	0.65	0	.65	1.3
Research and Extension	0.82	0.82	0.82	2.5
Agricultural District Offices	1.33	1.33	1.33	4.0

1/FTE=full time equivalent